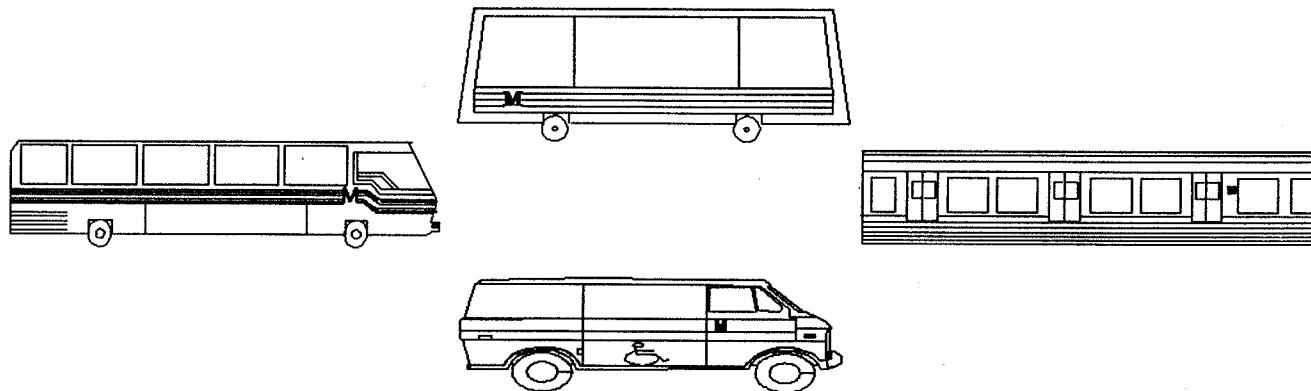


# **MIAMI-DADE TRANSIT AGENCY**

## **RIDERSHIP TECHNICAL REPORT**

**METROBUS, METRORAIL, METROMOVER, & PARATRANSIT**



**JULY 2000**

**Prepared by: MDTA, Management Services**

## RIDERSHIP TECHNICAL REPORT

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## SYSTEM PERFORMANCE SUMMARY

JULY 2000

| TRAVEL<br>MODE | TOTAL<br>WEEKDAY<br>RIDERSHIP | TOTAL<br>SATURDAY<br>RIDERSHIP | TOTAL<br>SUNDAY<br>RIDERSHIP | TOTAL<br>RIDERSHIP |
|----------------|-------------------------------|--------------------------------|------------------------------|--------------------|
| METROBUS       | 4,196,035                     | 623,762                        | 489,231                      | 5,309,028          |
| METRORAIL      | 917,914                       | 97,331                         | 91,752                       | 1,106,997          |
| METROMOVER     | 263,975                       | 27,159                         | 28,539                       | 319,674            |
| PARATRANSIT    |                               |                                |                              |                    |
| STS            | N/A                           | N/A                            | N/A                          | 78,538             |
| MEDICAID       | N/A                           | N/A                            | N/A                          | 35,190             |
| <b>TOTAL</b>   | <b>5,377,924</b>              | <b>748,252</b>                 | <b>609,522</b>               | <b>6,849,427</b>   |

**METROBUS**  
**Boardings By Route**  
**JULY 2000**

| ROUTES | Average<br>Weekday | Boardings By Day of Week |           |         | <b>TOTAL</b><br><b>Monthly<br/>Boardings</b> |
|--------|--------------------|--------------------------|-----------|---------|--|
|        |                    | Weekdays                 | Saturdays | Sundays |  |
| A      | 466                | 9,326                    | 473       | 719     | 10,518                                       |
| B      | 1,483              | 29,664                   | 3,817     | 3,877   | 37,357                                       |
| C      | 3,590              | 71,796                   | 17,497    | 13,624  | 102,917                                      |
| E      | 964                | 19,289                   | 2,507     | 2,890   | 24,687                                       |
| G      | 3,201              | 64,023                   | 11,378    | 7,478   | 82,879                                       |
| H      | 4,545              | 90,898                   | 21,445    | 21,711  | 134,054                                      |
| J      | 4,899              | 97,987                   | 16,158    | 11,073  | 125,218                                      |
| K      | 4,569              | 91,375                   | 14,657    | 16,076  | 122,108                                      |
| L      | 11,169             | 223,390                  | 38,910    | 30,019  | 292,320                                      |
| M      | 1,896              | 37,925                   | 2,964     | 3,026   | 43,915                                       |
| R      | 370                | 7,405                    | -         | -       | 7,405  |
| S      | 14,067             | 281,342                  | 64,513    | 62,833  | 408,688                                      |
| T      | 2,131              | 42,611                   | 5,168     | 4,729   | 52,508                                       |
| V      | 210                | 4,202                    | -         | -       | 4,202  |
| W      | 417                | 8,349                    | 1,784     | 1,270   | 11,403                                       |
| I      | 1,515              | 30,296                   | 6,108     | 2,982   | 39,386                                       |
| 2      | 3,771              | 75,416                   | 8,997     | 5,604   | 90,017                                       |
| 3      | -                  | -                        | 43,477    | 34,624  | 78,101                                       |
| 3/16   | 13,276             | 265,516                  | -         | -       | 265,516                                      |
| 6      | 349                | 6,989                    | -         | -       | 6,989  |
| 7      | 3,391              | 67,813                   | 15,289    | 11,669  | 94,771                                       |
| 8      | 7,322              | 146,432                  | 22,273    | 16,662  | 185,367                                      |
| 9      | 4,780              | 95,600                   | -         | 8,573   | 104,173                                      |
| 9/10   | -                  | -                        | 20,737    | -       | 20,737                                       |
| 10     | 2,450              | 49,004                   | -         | 4,383   | 53,387                                       |

**METROBUS**  
**Boardings By Route**  
**JULY 2000**

| <b>ROUTES</b>  | <b>Average<br/>Weekday</b> | <b>Boardings By Day of Week</b> |                  |                | <b>TOTAL<br/>Monthly<br/>Boardings</b> |
|----------------|----------------------------|---------------------------------|------------------|----------------|--|
|                |                            | <b>Weekdays</b>                 | <b>Saturdays</b> | <b>Sundays</b> |  |
| 11             | 14,354                     | 287,071                         | 54,208           | 44,071         | 385,350                                |
| 12             | 3,387                      | 67,746                          | -                | -              | 67,746                                 |
| 12/21          | -                          | -                               | 12,298           | 9,755          | 22,054                                 |
| 16             | -                          | -                               | 12,955           | 8,734          | 21,689                                 |
| 17             | 5,233                      | 104,650                         | 14,412           | 7,826          | 126,888                                |
| 21             | 2,519                      | 50,372                          | -                | -              | 50,372                                 |
| 22             | 4,301                      | 86,029                          | 12,737           | 6,456          | 105,222                                |
| 24             | 4,084                      | 81,673                          | 13,490           | 8,764          | 103,927                                |
| 27             | 7,900                      | 157,996                         | 23,006           | 17,993         | 198,995                                |
| 28             | 807                        | 16,135                          | -                | -              | 16,135                                 |
| 29             | 448                        | 8,962                           | -                | -              | 8,962                                  |
| 31             | 1,052                      | 21,040                          | -                | -              | 21,040                                 |
| 32             | 3,753                      | 75,067                          | 8,487            | 5,003          | 88,557                                 |
| 33             | 2,113                      | 42,250                          | 5,086            | 2,972          | 50,308                                 |
| 35/52          | -                          | -                               | 7,866            | 6,254          | 14,120                                 |
| 35/70          | 1,993                      | 39,862                          | -                | -              | 39,862                                 |
| 36             | 3,424                      | 68,487                          | 8,514            | 7,191          | 84,191                                 |
| 37             | 3,797                      | 75,933                          | -                | -              | 75,933                                 |
| 37/72          | -                          | -                               | 13,484           | 10,214         | 23,698                                 |
| 38             | 3556                       | 71111                           | 16,037           | 14,081         | 101,229                                |
| 40             | 2,211                      | 44,221                          | 5,264            | 3,480          | 52,965                                 |
| 42             | 1,037                      | 20,732                          | 3,640            | 3,397          | 27,769                                 |
| 48             | 514                        | 10,288                          | -                | -              | 10,288                                 |
| 51-FLAGLER MAX | 1,690                      | 33,802                          | -                | -              | 33,802                                 |
| 52             | 1,266                      | 25,329                          | -                | -              | 25,329                                 |
| 54             | 3,450                      | 69,001                          | 6,772            | 4,948          | 80,721                                 |
| 56             | 1,026                      | 20,515                          | -                | -              | 20,515                                 |
| 57/72          | 1,624                      | 32,476                          | -                | -              | 32,476                                 |
| 62             | 5,306                      | 106,111                         | 14,416           | 11,710         | 132,237                                |

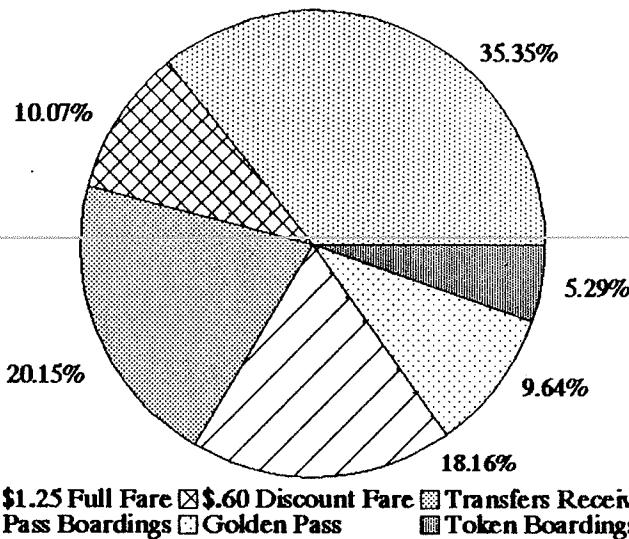
**METROBUS**  
**Boardings By Route**  
**JULY 2000**

| ROUTES                 | Average<br>Weekday | Boardings By Day of Week |                |                | <b>TOTAL<br/>Monthly<br/>Boardings</b> |
|------------------------|--------------------|--------------------------|----------------|----------------|--|
|                        |                    | Weekdays                 | Saturdays      | Sundays        |  |
|                        |                    |                          |                |                |  |
| 65EX                   | 236                | 4,721                    | -              | -              | 4,721                                  |
| 71                     | 872                | 17,442                   | 2,929          | 1,753          | 22,124                                 |
| 73                     | 2,183              | 43,670                   | 4,312          | 1,672          | 49,653                                 |
| 75                     | 3,368              | 67,360                   | 2,255          | 1,894          | 71,509                                 |
| 77                     | 9,849              | 196,986                  | 23,780         | 16,991         | 237,757                                |
| 83                     | 4,262              | 85,235                   | 12,068         | 7,366          | 104,670                                |
| 87                     | 1,467              | 29,350                   | 2,337          | 1,756          | 33,443                                 |
| 88                     | 3,058              | 61,159                   | 9,825          | 8,456          | 79,441                                 |
| 91                     | 1,131              | 22,626                   | 3,250          | 2,685          | 28,561                                 |
| BISC MAX               | 2,038              | 40,761                   | -              | -              | 40,761                                 |
| 95EX                   | 1,449              | 28,983                   | -              | -              | 28,983                                 |
| 27 MAX                 | 758                | 15,167                   | -              | -              | 15,167                                 |
| 104                    | 1,357              | 27,132                   | -              | -              | 27,132                                 |
| TR-36 ST               | 41                 | 828                      | -              | -              | 828                                    |
| TR-MIA                 | 415                | 8,309                    | 1,797          | 1,322          | 11,428                                 |
| 137-WEST DADE CONN     | 597                | 11,945                   | 1,857          | 1,690          | 15,493                                 |
| 231-BUSWAY LOCAL       | 787                | 15,733                   | 5,174          | 4,627          | 25,534                                 |
| 240-BIRD MAX           | 568                | 11,359                   | -              | -              | 11,359                                 |
| 241-NORTH DADE CONN    | 235                | 4,703                    | -              | -              | 4,703                                  |
| 242-DORAL CONN         | 182                | 3,636                    | -              | -              | 3,636                                  |
| 252-CORAL REEF         | 1,015              | 20,304                   | 3,240          | 2,348          | 25,892                                 |
| 287-SAGA BAY           | 349                | 6,975                    | -              | -              | 6,975                                  |
| KAT-KILLIAN            | 870                | 17,400                   | -              | -              | 17,400                                 |
| KAT-SUNSET             | 611                | 12,211                   | -              | -              | 12,211                                 |
| KAT-KENDALL            | 427                | 8,536                    | -              | -              | 8,536                                  |
| Special<br>Park n Ride | -                  | -                        | 111            | -              | 111                                    |
| <b>TOTALS</b>          | <b>209,802</b>     | <b>4,196,035</b>         | <b>623,762</b> | <b>489,231</b> | <b>5,309,028</b>                       |

**METROBUS**  
**Boardings By Fare Type**

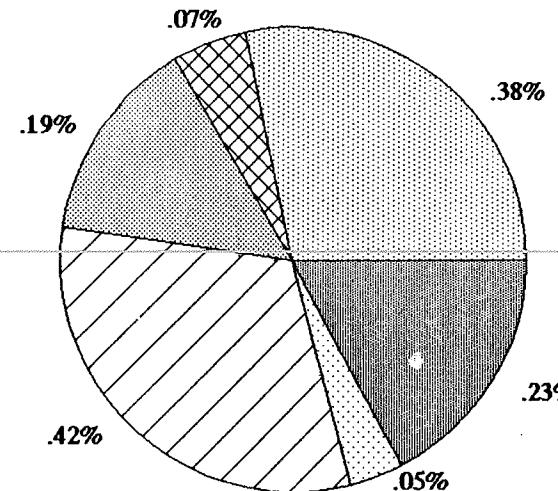
**JULY 2000**

**LOCAL ROUTES**



\$1.25 Full Fare  
  \$.60 Discount Fare  
  Transfers Received  
 Pass Boardings  
  Golden Pass  
  Token Boardings

**EXPRESS ROUTES**



\$1.50 Full Fare  
  \$.75 Discount Fare  
  Transfers Received  
 Pass Boardings  
  Golden Pass  
  Token Boardings

|                     | <b>LOCAL ROUTES</b> |
|---------------------|---------------------|
| \$1.25 Full Fare    | 35.35%              |
| \$.60 Discount Fare | 10.07%              |
| Transfer Received   | 20.15%              |
| Pass Boardings      | 18.16%              |
| Golden Pass         | 9.64%               |
| Token Boardings     | 5.29%               |

|                     | <b>EXPRESS ROUTES % OF BOARDINGS</b> |
|---------------------|--------------------------------------|
| \$1.50 Full Fare    | .38%                                 |
| \$.75 Discount Fare | .07%                                 |
| Transfer Received   | .19%                                 |
| Pass Boardings      | .42%                                 |
| Golden Pass         | .05%                                 |
| Token Boardings     | .23%                                 |

**% OF TOTAL BOARDINGS = 100.00%**

Fare Breakdown does not apply to Special and Park-n-Ride services.

**METROBUS**  
**Total Holiday Boardings**

| FOURTH OF JULY |       | FOURTH OF JULY  |       | FOURTH OF JULY      |       |
|----------------|-------|-----------------|-------|---------------------|-------|
| ROUTES         | 2000  | ROUTES          | 2000  | ROUTES              | 2000  |
| A              | 178   | 12/21           | 2,014 | 65 EX               | -     |
| B              | 681   | 16              | 1,769 | 71                  | 219   |
| C              | 2,299 | 17              | 1,651 | 73                  | 235   |
| E              | 587   | 21              | -     | 75                  | 325   |
| G              | 1,455 | 22              | 1,204 | 77                  | 3,413 |
| H              | 6,667 | 24              | 1,487 | 83                  | 1,065 |
| J              | 1,640 | 27              | 3,435 | 87                  | 265   |
| K              | 2,889 | 28              | -     | 88                  | 1,450 |
| L              | 5,246 | 29              | -     | 91                  | 462   |
| M              | 482   | 31              | -     | BISC MAX            | -     |
| R              | -     | 32              | 854   | 95 EX               | -     |
| S              | 9,889 | 33              | 531   | 27 MAX              | -     |
| T              | 848   | 35/52           | 1,026 | 104                 | -     |
| V              | -     | 35/70           | -     | TR -36 ST           | -     |
| W              | 262   | 36              | 1,158 | TRI-MIA             | 153   |
| 1              | 478   | 37              | -     | 137-WEST DADE CONN  | 206   |
| 2              | 866   | 37/72           | 1,515 | 231-BUSWAY LOCAL    | 786   |
| 3              | 5,847 | 38              | 2,399 | 240-BIRD ROAD MAX   | -     |
| 3/16           | -     | 40              | 482   | 241-NORTH DADE CONN | -     |
| 6              | -     | 42              | 442   | 242-DORAL CONN      | -     |
| 7              | 1,890 | 48              | -     | 252-CORAL REEF MAX  | 396   |
| 8              | 2,832 | 51- FLAGLER MAX | -     | 287-SAGA BAY MAX    | -     |
| 9              | 1,656 | 52              | -     | KAT-KILLIAN         | -     |
| 9/10           | -     | 54              | 1,058 | KAT-SUNSET          | -     |
| 10             | 814   | 56              | -     | KAT-KENDALL         | -     |
| 11             | 6,708 | 57/72           | -     |                     |       |
| 12             | -     | 62              | 2,336 |                     |       |

**FOURTH OF JULY 2000**  
**TOTAL BOARDINGS = 86,550**

**METROBUS**  
**Average Weekday Boardings**  
**Comparison To Previous Month**

| ROUTE              | June/00 | July/00 | %DIFF | ROUTE          | June/00 | July/00 | %DIFF  |       |
|--------------------|---------|---------|-------|----------------|---------|---------|--------|-------|
| 137-WEST DADE CONN | 459     | 597     | 30.1% |                | 42      | 1,032   | 1,037  | 0.5%  |
| B                  | 1,160   | 1,483   | 27.8% |                | R       | 369     | 370    | 0.3%  |
| 28                 | 673     | 807     | 19.9% |                | G       | 3,194   | 3,201  | 0.2%  |
| 11                 | 12,765  | 14,354  | 12.4% |                | 27      | 7,896   | 7,900  | 0.1%  |
| 31                 | 961     | 1,052   | 9.5%  | 252-CORAL REEF | 1,016   | 1,015   | -0.1%  |       |
| 2                  | 3,446   | 3,771   | 9.4%  |                | 38      | 3,561   | 3,556  | -0.1% |
| S                  | 13,098  | 14,067  | 7.4%  |                | W       | 418     | 417    | -0.2% |
| 29                 | 418     | 448     | 7.2%  |                | 87      | 1,472   | 1,467  | -0.3% |
| 231-BUSWAY LOCAL   | 736     | 787     | 6.9%  |                | 73      | 2,191   | 2,163  | -0.4% |
| 241-NO DADE CONN   | 221     | 235     | 6.3%  |                | 52      | 1,272   | 1,266  | -0.5% |
| 17                 | 4,964   | 5,233   | 5.4%  |                | K       | 4,594   | 4,569  | -0.5% |
| 6                  | 332     | 349     | 5.1%  |                | 12      | 3,414   | 3,387  | -0.8% |
| 21                 | 2,402   | 2,519   | 4.9%  | BISC MAX       | 2,056   | 2,038   | -0.9%  |       |
| L                  | 10,704  | 11,169  | 4.3%  |                | 10      | 2,472   | 2,450  | -0.9% |
| 71                 | 840     | 872     | 3.8%  |                | 3/16    | 13,409  | 13,276 | -1.0% |
| 36                 | 3,306   | 3,424   | 3.6%  |                | 104     | 1,376   | 1,357  | -1.4% |
| A                  | 450     | 466     | 3.6%  |                | 35/70   | 2,028   | 1,993  | -1.7% |
| 77                 | 9,512   | 9,849   | 3.5%  |                | 91      | 1,156   | 1,131  | -2.2% |
| 57/72              | 1,569   | 1,624   | 3.5%  |                | 7       | 3,478   | 3,391  | -2.5% |
| V                  | 203     | 210     | 3.4%  |                | E       | 991     | 964    | -2.7% |
| 32                 | 3,634   | 3,753   | 3.3%  | 51-FLAG MAX    | 1,747   | 1,690   | -3.3%  |       |
| M                  | 1,845   | 1,896   | 2.8%  |                | 9       | 4,955   | 4,780  | -3.5% |
| C                  | 3,499   | 3,590   | 2.6%  |                | 33      | 2,194   | 2,113  | -3.7% |
| T                  | 2,079   | 2,131   | 2.5%  |                | H       | 4,724   | 4,545  | -3.8% |
| 62                 | 5,178   | 5,306   | 2.5%  |                | 48      | 536     | 514    | -4.1% |
| 65EX               | 231     | 236     | 2.2%  |                | 54      | 3,611   | 3,450  | -4.5% |
| 240-BIRD ROAD MAX  | 557     | 568     | 2.0%  |                | 8       | 7,769   | 7,322  | -5.8% |
| J                  | 4,825   | 4,899   | 1.5%  |                | 88      | 3,248   | 3,058  | -5.8% |
| 22                 | 4,237   | 4,301   | 1.5%  | TR-MIA         | 442     | 415     | -6.1%  |       |
| 83                 | 4,200   | 4,262   | 1.5%  |                | KAT     | 2,082   | 1,907  | -8.4% |
| 1                  | 1,493   | 1,515   | 1.5%  |                | 56      | 1,121   | 1,026  | -8.5% |
| 37                 | 3,757   | 3,797   | 1.1%  | 95EX           | 1,598   | 1,449   | -9.3%  |       |
| 40                 | 2,191   | 2,211   | 0.9%  | 242-DORAL CONN | 204     | 182     | -10.8% |       |
| 75                 | 3,339   | 3,368   | 0.9%  | TR-36 ST       | 47      | 41      | -12.8% |       |
| 24                 | 4,057   | 4,084   | 0.7%  | 287-SAGA BAY   | 453     | 349     | -23.0% |       |
| 27 MAX             | 754     | 758     | 0.5%  |                |         |         |        |       |

**METROBUS**  
**Average Weekday Boardings**  
**Comparison to Previous Year**

|  | <b>ROUTE</b>  | <b>July/99</b> | <b>July/00</b> | <b>%DIFF</b> |
|--|---------------|----------------|----------------|--------------|
|  | A             | 156            | 466            | 198.7%       |
|  | V             | 82             | 210            | 156.1%       |
|  | 29            | 295            | 448            | 51.9%        |
|  | 6             | 263            | 349            | 32.7%        |
|  | 95EX          | 1,141          | 1,449          | 27.0%        |
| <b>10%<br/>INCREASE<br/>TO PREVIOUS<br/>YEAR</b> | <b>27 MAX</b> | <b>622</b>     | <b>758</b>     | <b>21.9%</b> |
|  | W             | 360            | 417            | 15.8%        |
|  | 71            | 756            | 872            | 15.3%        |
|  | B             | 1,311          | 1,483          | 13.1%        |
|  | 11            | 12,752         | 14,354         | 12.6%        |
|  | 38            | 3,163          | 3,556          | 12.4%        |
|  | 42            | 931            | 1,037          | 11.4%        |
|  | 10            | 2,206          | 2,450          | 11.1%        |
|  | 8             | 6,652          | 7,322          | 10.1%        |
|  | 31            | 956            | 1,052          | 10.0%        |
| <b>10%<br/>DECREASE<br/>TO PREVIOUS<br/>YEAR</b> | C             | 3,989          | 3,590          | -10.0%       |
|  | 48            | 652            | 514            | -21.2%       |
|  | 28            | 1,056          | 807            | -23.6%       |
|  | 91            | 1,521          | 1,131          | -25.6%       |
|  | 65EX          | 319            | 236            | -26.0%       |

**METRORAIL**  
**BOARDINGS BY STATION**  
**JULY 2000**

| STATIONS           | AVERAGE WEEKDAY BOARDINGS | TOTAL WEEKDAY BOARDINGS | FOURTH OF JULY BOARDINGS | TOTAL SATURDAY BOARDINGS | TOTAL SUNDAY BOARDINGS | MONTH BOARDINGS  |
|--------------------|---------------------------|-------------------------|--------------------------|--------------------------|------------------------|------------------|
| Dadeland South     | 5,000                     | 100,007                 | 2,273                    | 11,022                   | 8,184                  | 121,486          |
| Dadeland North     | 5,137                     | 102,745                 | 2,240                    | 10,066                   | 7,848                  | 122,900          |
| South Miami        | 2,729                     | 54,572                  | 1,371                    | 7,312                    | 4,721                  | 67,976           |
| University         | 1,514                     | 30,274                  | 328                      | 1,757                    | 1,481                  | 33,839           |
| Douglas            | 2,514                     | 50,279                  | 1,020                    | 5,618                    | 4,336                  | 61,253           |
| Coconut Grove      | 1,232                     | 24,637                  | 862                      | 3,548                    | 3,100                  | 32,147           |
| Vizcaya            | 1,016                     | 20,326                  | 471                      | 2,322                    | 1,988                  | 25,108           |
| Brickell           | 2,107                     | 42,137                  | 777                      | 4,334                    | 3,343                  | 50,591           |
| Government Center  | 8,593                     | 171,861                 | 2,865                    | 16,038                   | 13,028                 | 203,793          |
| Overtown/Arena     | 884                       | 17,685                  | 379                      | 2,406                    | 2,203                  | 22,673           |
| Culmer             | 682                       | 13,634                  | 370                      | 2,042                    | 1,630                  | 17,676           |
| Civic Center       | 4,355                     | 87,093                  | 679                      | 4,348                    | 2,951                  | 95,070           |
| Santa Clara        | 412                       | 8,232                   | 281                      | 1,012                    | 696                    | 10,221           |
| Allapattah         | 1,455                     | 29,106                  | 732                      | 3,931                    | 2,384                  | 36,152           |
| Earlington Heights | 1,049                     | 20,977                  | 538                      | 2,887                    | 2,268                  | 26,670           |
| Brownsville        | 634                       | 12,687                  | 328                      | 1,899                    | 1,308                  | 16,221           |
| Martin Luther King | 1,063                     | 21,259                  | 509                      | 2,731                    | 2,200                  | 26,700           |
| Northside          | 1,424                     | 28,477                  | 572                      | 4,490                    | 3,050                  | 36,590           |
| Tri-Rail           | 936                       | 18,728                  | 346                      | 2,496                    | 1,897                  | 23,466           |
| Hialeah            | 1,360                     | 27,191                  | 761                      | 3,579                    | 2,559                  | 34,089           |
| Okeechobee         | 1,800                     | 36,008                  | 888                      | 3,494                    | 1,985                  | 42,375           |
| <b>TOTAL</b>       | <b>45,896</b>             | <b>917,914</b>          | <b>18,593</b>            | <b>97,331</b>            | <b>73,159</b>          | <b>1,106,997</b> |

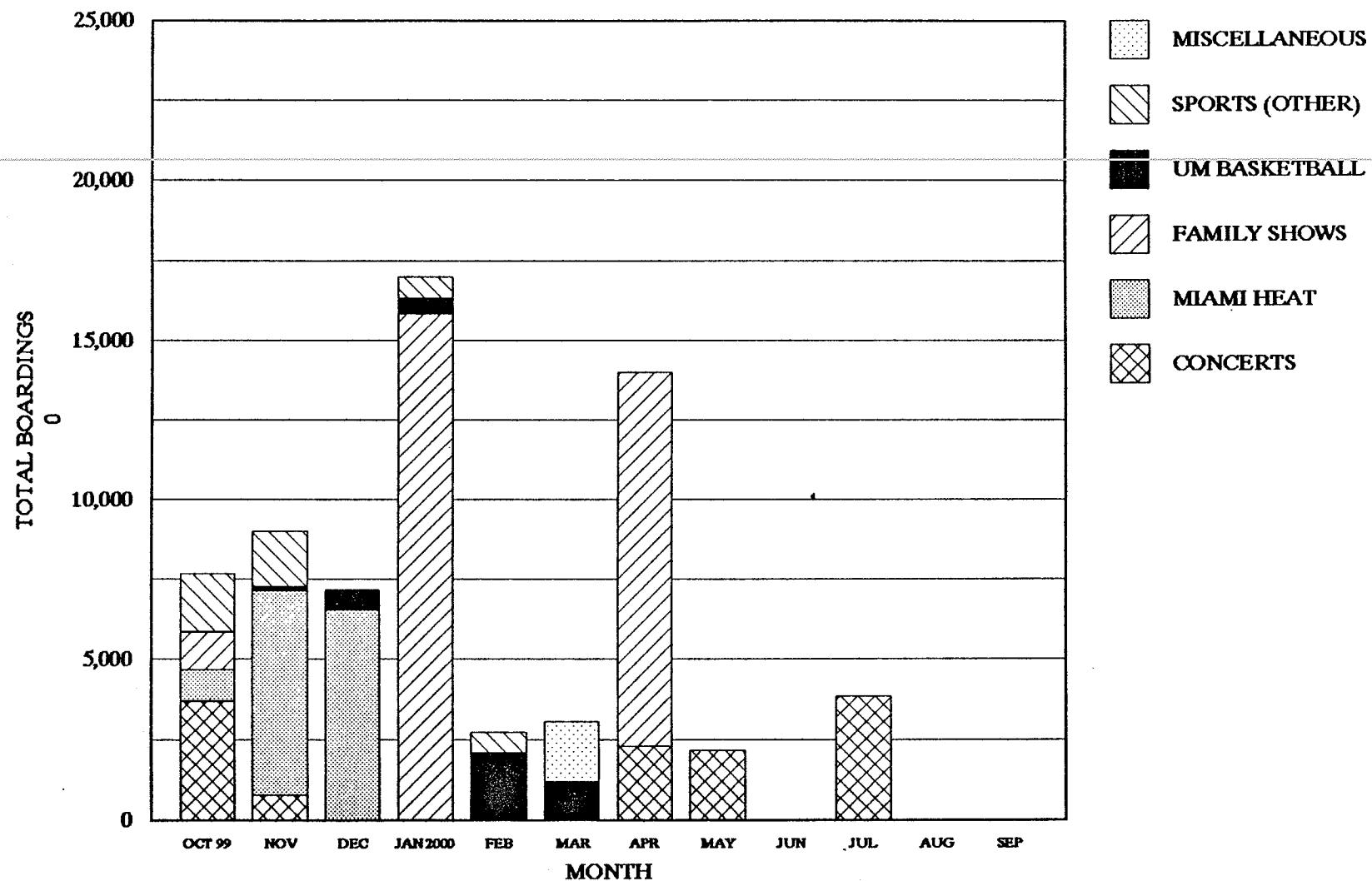
**METRORAIL**  
**BOARDINGS BY FARE TYPE**  
**JULY 2000**

| STATIONS                 | RAIL COUPONS | BUS-RAIL XFER (REG 4) | MONTHLY PASSES (REG 5) | FULL FARES (REG 6) | SIGN. PASSES (REG 9) | GOLDEN PASS (REG 11) | E/H PERMIT (REG 13) | STUDENT PERMIT (REG 15) | SPECIAL DAY PASSES (REG 16) | WEEKLY PASSES (REG 17) | TOKENS         | TOTAL BOARDINGS  |
|--------------------------|--------------|-----------------------|------------------------|--------------------|----------------------|----------------------|---------------------|-------------------------|-----------------------------|------------------------|----------------|------------------|
| Dadeland South           | 369          | 43,469                | 33,762                 | 27,922             | 254                  | 996                  | 15                  | 573                     | 338                         | 3                      | 13,786         | 121,486          |
| Dadeland North           | 210          | 27,399                | 40,840                 | 35,726             | 305                  | 642                  | 8                   | 283                     | 303                         | 14                     | 17,168         | 122,900          |
| South Miami              | 102          | 8,515                 | 22,096                 | 26,113             | 299                  | 384                  | 0                   | 317                     | 247                         | 21                     | 9,883          | 67,976           |
| University               | 40           | 4,396                 | 9,949                  | 11,612             | 60                   | 148                  | 55                  | 219                     | 323                         | 0                      | 7,036          | 33,839           |
| Douglas                  | 114          | 20,604                | 14,255                 | 18,304             | 60                   | 821                  | 0                   | 294                     | 120                         | 12                     | 6,669          | 61,253           |
| Coconut Grove            | 17           | 4,714                 | 6,292                  | 14,906             | 7                    | 233                  | 21                  | 148                     | 152                         | 1                      | 5,657          | 32,147           |
| Vizcaya                  | 81           | 8,414                 | 7,222                  | 6,040              | 32                   | 467                  | 26                  | 40                      | 173                         | 0                      | 2,613          | 25,108           |
| Brickell                 | 64           | 13,076                | 9,571                  | 17,332             | 18                   | 785                  | 4                   | 126                     | 331                         | 4                      | 9,279          | 50,591           |
| Government Center        | 407          | 41,889                | 62,335                 | 66,380             | 2,219                | 2,453                | 39                  | 772                     | 1,771                       | 50                     | 25,478         | 203,793          |
| Overtown/Arena           | 54           | 3,866                 | 4,454                  | 10,893             | 31                   | 100                  | 0                   | 75                      | 102                         | 0                      | 3,097          | 22,673           |
| Culmer                   | 13           | 5,782                 | 3,946                  | 6,121              | 4                    | 86                   | 2                   | 181                     | 32                          | 0                      | 1,510          | 17,676           |
| Civic Center             | 50           | 6,278                 | 30,675                 | 35,944             | 131                  | 1,021                | 0                   | 452                     | 997                         | 0                      | 19,522         | 95,070           |
| Santa Clara              | 18           | 681                   | 2,099                  | 5,345              | 2                    | 74                   | 0                   | 52                      | 70                          | 1                      | 1,880          | 10,221           |
| Allapattah               | 60           | 11,944                | 9,510                  | 10,624             | 17                   | 338                  | 0                   | 181                     | 88                          | 0                      | 3,391          | 36,152           |
| Earlington Heights       | 101          | 9,212                 | 6,174                  | 8,686              | 31                   | 198                  | 0                   | 182                     | 40                          | 0                      | 2,046          | 26,670           |
| Brownsville              | 15           | 3,798                 | 4,115                  | 6,832              | 6                    | 123                  | 0                   | 129                     | 19                          | 0                      | 1,184          | 16,221           |
| Martin Luther King       | 45           | 12,900                | 6,725                  | 5,720              | 8                    | 223                  | 16                  | 54                      | 91                          | 0                      | 917            | 26,700           |
| Northside                | 78           | 11,499                | 8,152                  | 12,873             | 17                   | 138                  | 46                  | 39                      | 86                          | 0                      | 3,662          | 36,590           |
| Tri-Rail                 | 320          | 6,089                 | 4,245                  | 5,527              | 3                    | 193                  | 0                   | 33                      | 4,725                       | 19                     | 2,311          | 23,466           |
| Hialeah                  | 137          | 12,718                | 4,714                  | 11,031             | 15                   | 1,335                | 0                   | 70                      | 109                         | 1                      | 3,960          | 34,089           |
| Okeechobee               | 47           | 9,190                 | 11,590                 | 14,699             | 47                   | 566                  | 2                   | 247                     | 109                         | 2                      | 5,876          | 42,375           |
| <b>TOTAL BOARDINGS</b>   | <b>2,342</b> | <b>266,432</b>        | <b>302,719</b>         | <b>358,631</b>     | <b>3,567</b>         | <b>11,323</b>        | <b>235</b>          | <b>4,467</b>            | <b>10,227</b>               | <b>129</b>             | <b>146,925</b> | <b>1,106,997</b> |
| <b>MOVER-RAIL</b>        |              | <b>33,493</b>         | <b>53,121</b>          | <b>35,373</b>      | <b>2,132</b>         | <b>2,021</b>         | <b>34</b>           | <b>530</b>              | <b>1,272</b>                | <b>41</b>              | <b>7,676</b>   | <b>135,693</b>   |
| <b>METRORAIL (total)</b> | <b>2,342</b> | <b>232,939</b>        | <b>249,598</b>         | <b>323,258</b>     | <b>1,435</b>         | <b>9,303</b>         | <b>201</b>          | <b>3,937</b>            | <b>8,954</b>                | <b>88</b>              | <b>139,249</b> | <b>971,304</b>   |

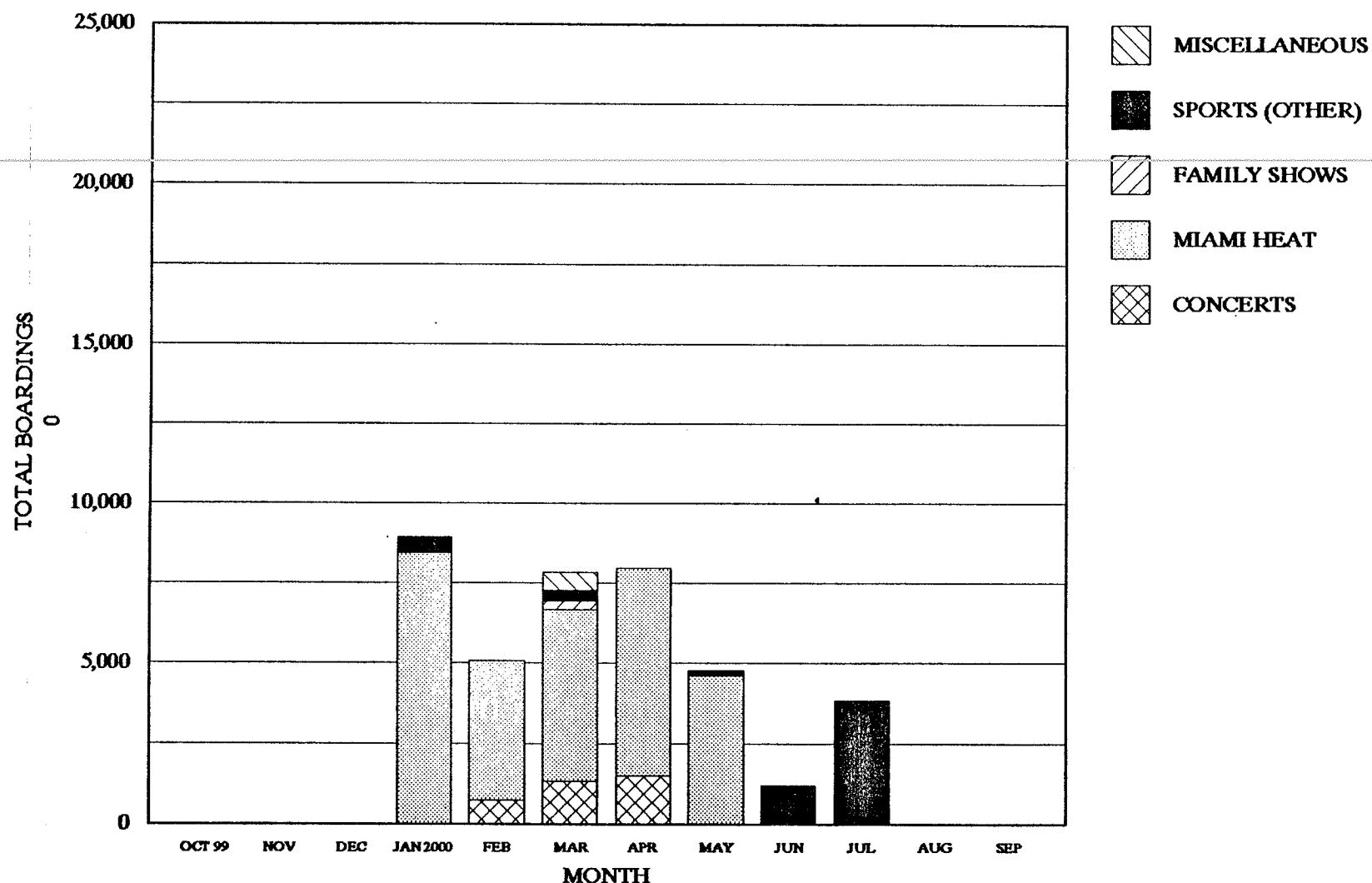
**METRORAIL**  
**HOLIDAY BOARDINGS BY STATION**  
**JULY 2000**

| <b>STATIONS</b>    | <b>FOURTH OF JULY<br/>1999</b> | <b>FOURTH OF JULY<br/>2000</b> |
|--------------------|--------------------------------|--------------------------------|
| Dadeland South     | 2,112                          | 2,273                          |
| Dadeland North     | 2,292                          | 2,240                          |
| South Miami        | 1,225                          | 1,371                          |
| University         | 402                            | 328                            |
| Douglas            | 879                            | 1,020                          |
| Coconut Grove      | 838                            | 862                            |
| Vizcaya            | 461                            | 471                            |
| Brickell           | 594                            | 777                            |
| Government Center  | 3,187                          | 2,865                          |
| Overtown/Arena     | 482                            | 379                            |
| Culmer             | 451                            | 370                            |
| Civic Center       | 833                            | 679                            |
| Santa Clara        | 202                            | 281                            |
| Allapattah         | 628                            | 732                            |
| Earlington Heights | 435                            | 538                            |
| Brownsville        | 359                            | 328                            |
| Martin Luther King | 474                            | 509                            |
| Northside          | 918                            | 572                            |
| Tri-Rail           | 361                            | 346                            |
| Hialeah            | 860                            | 761                            |
| Okeechobee         | 766                            | 888                            |
| <b>TOTAL</b>       | <b>18,759</b>                  | <b>18,593</b>                  |

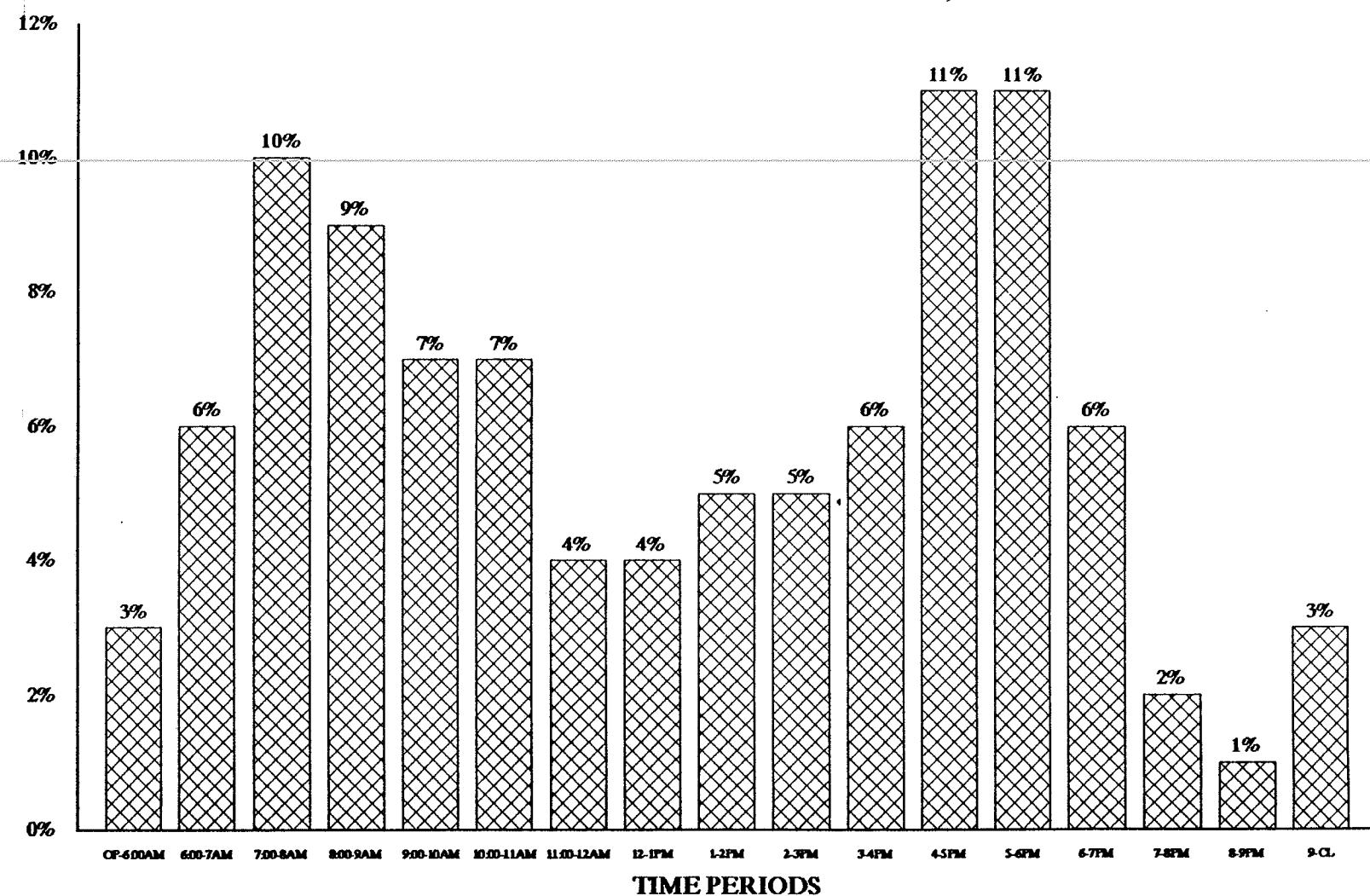
**MIAMI ARENA EVENTS**  
**TOTAL RAIL BOARDINGS PER TYPE OF EVENT**  
**FY 2000**



**AMERICAN AIRLINES ARENA EVENTS**  
**TOTAL RAIL BOARDINGS PER TYPE OF EVENT**  
**FY 2000**



**METRO-DADE TRANSIT AGENCY**  
**PERCENTAGE OF WEDNESDAY METRORAIL BOARDINGS**  
**BY TIME PERIODS FOR JULY 19, 2000**



**METROMOVER**  
**BOARDINGS BY STATION**  
**JULY 2000**

| STATIONS           | AVERAGE WEEKDAY BOARDINGS | TOTAL WEEKDAY BOARDINGS | FOURTH OF JULY BOARDINGS | TOTAL SATURDAY BOARDINGS | TOTAL SUNDAY BOARDINGS | MONTH BOARDINGS |
|--------------------|---------------------------|-------------------------|--------------------------|--------------------------|------------------------|-----------------|
| School Board       | 731                       | 14,612                  | 178                      | 1,548                    | 939                    | 17,277          |
| Omni               | 740                       | 14,801                  | 740                      | 2,160                    | 1,384                  | 19,085          |
| Bicentennial Park  | -                         | -                       | -                        | -                        | -                      | -               |
| Eleventh Street    | 41                        | 813                     | 67                       | 225                      | 127                    | 1,231           |
| Park West          | 77                        | 1,530                   | 57                       | 250                      | 179                    | 2,016           |
| Freedom Tower      | 81                        | 1,616                   | 71                       | 279                      | 272                    | 2,238           |
| Government Center  | 3,593                     | 71,860                  | 2,102                    | 9,397                    | 9,408                  | 92,767          |
| Miami Avenue       | 517                       | 10,346                  | 86                       | 648                      | 390                    | 11,471          |
| Third Street       | 146                       | 2,925                   | 13                       | 287                      | 180                    | 3,405           |
| Knight Center      | 523                       | 10,460                  | 68                       | 593                      | 778                    | 11,898          |
| Bayfront Park      | 2,187                     | 43,730                  | 262                      | 2,611                    | 1,310                  | 47,914          |
| First Street       | 471                       | 9,429                   | 133                      | 1,144                    | 1,021                  | 11,727          |
| College/Bayside    | 835                       | 16,696                  | 232                      | 2,594                    | 2,235                  | 21,757          |
| College North      | 389                       | 7,786                   | 22                       | 544                      | 339                    | 8,690           |
| Arena/State Plaza  | 176                       | 3,528                   | 48                       | 332                      | 354                    | 4,262           |
| Riverwalk          | 96                        | 1,916                   | 52                       | 199                      | 241                    | 2,407           |
| Fifth Street       | 140                       | 2,807                   | 41                       | 147                      | 124                    | 3,120           |
| Eighth Street      | 439                       | 8,785                   | 51                       | 518                      | 283                    | 9,637           |
| Tenth Street       | 223                       | 4,450                   | 12                       | 191                      | 60                     | 4,714           |
| Brickell           | 1,537                     | 30,735                  | 1,544                    | 3,189                    | 2,728                  | 38,196          |
| Financial District | 258                       | 5,151                   | 118                      | 303                      | 287                    | 5,859           |
| <b>TOTAL</b>       | <b>13,199</b>             | <b>263,975</b>          | <b>5,897</b>             | <b>27,159</b>            | <b>22,642</b>          | <b>319,673</b>  |

**METROMOVER**  
**BOARDINGS BY FARE TYPE**  
**JULY 2000**

| STATIONS           | RAIL XFER | BUS-RAIL XFER (REG 4) | MONTHLY PASSES (REG 5) | FULL FARES (REG 6) | SIGN. PASSES (REG 9) | E/H PERMIT (REG 11/13) | STUDENT PERMIT (REG 15) | SPECIAL DAY PASSES (REG 16) | WEEKLY PASSES (REG 17) | TOKENS   | TOTAL BOARDINGS |
|--------------------|-----------|-----------------------|------------------------|--------------------|----------------------|------------------------|-------------------------|-----------------------------|------------------------|----------|-----------------|
| School Board       |           | 16                    | 12,618                 | 4,536              | 5                    | 80                     | 16                      | 6                           | 0                      | 0        | 17,277          |
| Omni               |           | 614                   | 922                    | 17,114             | 13                   | 207                    | 117                     | 99                          | 0                      | 0        | 19,085          |
| Bicentennial Park  |           | -                     | -                      | -                  | -                    | -                      | -                       | -                           | -                      | -        | -               |
| Eleventh Street    |           | 4                     | 165                    | 1,054              | 1                    | 6                      | 1                       | 0                           | 0                      | 0        | 1,231           |
| Park West          |           | 4                     | 609                    | 1,382              | 6                    | 6                      | 5                       | 4                           | 0                      | 0        | 2,016           |
| Freedom Tower      |           | 13                    | 280                    | 1,888              | 1                    | 12                     | 6                       | 37                          | 0                      | 0        | 2,238           |
| Government Center  | 62,124    | 2,404                 | 12,322                 | 14,725             | 266                  | 347                    | 346                     | 232                         | 0                      | 0        | 92,767          |
| Miami Avenue       |           | 31                    | 2,378                  | 8,790              | 34                   | 136                    | 103                     | 0                           | 0                      | 0        | 11,471          |
| Third Street       |           | 42                    | 515                    | 2,787              | 0                    | 33                     | 21                      | 6                           | 0                      | 0        | 3,405           |
| Knight Center      |           | 10                    | 3,477                  | 8,305              | 35                   | 19                     | 21                      | 30                          | 0                      | 0        | 11,898          |
| Bayfront Park      |           | 9                     | 20,389                 | 27,454             | 8                    | 15                     | 38                      | 0                           | 0                      | 0        | 47,914          |
| First Street       |           | 53                    | 2,321                  | 9,086              | 12                   | 180                    | 69                      | 7                           | 0                      | 0        | 11,729          |
| College/Bayside    |           | 49                    | 4,968                  | 16,413             | 20                   | 137                    | 124                     | 45                          | 0                      | 0        | 21,757          |
| College North      |           | 10                    | 3,515                  | 5,093              | 2                    | 56                     | 14                      | 0                           | 0                      | 0        | 8,690           |
| Arena/State Plaza  |           | 11                    | 57                     | 4,078              | 14                   | 101                    | 1                       | 0                           | 0                      | 0        | 4,262           |
| Riverwalk          |           | 6                     | 109                    | 2,279              | 0                    | 11                     | 2                       | 0                           | 0                      | 0        | 2,407           |
| Fifth Street       |           | 5                     | 429                    | 2,635              | 1                    | 20                     | 27                      | 2                           | 0                      | 0        | 3,120           |
| Eighth Street      |           | 14                    | 2,366                  | 7,155              | 4                    | 61                     | 36                      | 0                           | 0                      | 0        | 9,637           |
| Tenth Street       |           | 5                     | 1,030                  | 3,596              | 0                    | 68                     | 5                       | 10                          | 0                      | 0        | 4,714           |
| Brickell           | 23,519    | 10                    | 1,030                  | 13,599             | 1                    | 36                     | 1                       | 0                           | 0                      | 0        | 38,196          |
| Financial District |           | 11                    | 914                    | 4,768              | 1                    | 94                     | 71                      | 0                           | 0                      | 0        | 5,859           |
| <b>TOTAL</b>       |           | <b>85,643</b>         | <b>3,323</b>           | <b>70,414</b>      | <b>156,737</b>       | <b>426</b>             | <b>1,628</b>            | <b>1,024</b>                | <b>479</b>             | <b>0</b> | <b>319,673</b>  |

**METROMOVER**  
**HOLIDAY BOARDINGS BY STATION**  
**JULY 2000**

| <b>STATIONS</b>    | <b>FOURTH OF JULY<br/>1999</b> | <b>FOURTH OF JULY<br/>2000</b> |
|--------------------|--------------------------------|--------------------------------|
| School Board       | 112                            | 178                            |
| Omni               | 468                            | 740                            |
| Bicentennial Park  | -                              | -                              |
| Eleventh Street    | 25                             | 67                             |
| Park West          | 14                             | 57                             |
| Freedom Tower      | 55                             | 71                             |
| Government Center  | 2,139                          | 2,102                          |
| Miami Avenue       | 96                             | 86                             |
| Third Street       | 20                             | 13                             |
| Knight Center      | 73                             | 68                             |
| Bayfront Park      | 343                            | 262                            |
| First Street       | 166                            | 133                            |
| College/Bayside    | 349                            | 232                            |
| College North      | 34                             | 22                             |
| Arena/State Plaza  | 50                             | 48                             |
| Riverwalk          | 35                             | 52                             |
| Fifth Street       | 18                             | 41                             |
| Eighth Street      | 64                             | 51                             |
| Tenth Street       | 28                             | 12                             |
| Brickell           | 636                            | 1,544                          |
| Financial District | 61                             | 118                            |
| <b>TOTAL</b>       | <b>4,787</b>                   | <b>5,897</b>                   |

**MIAMI-DADE TRANSIT AGENCY**  
**BUS PRODUCTIVITY ANALYSIS**  
**JULY 2000**

**WEEKDAY SERVICE, AM PEAK HEADWAY 0 - 15 MINUTES**

| ROUTE        | REVENUE MILES | TOTAL MILES   | REVENUE HOURS | TOTAL HOURS  | DIRECT OP. COST  | AVERAGE REVENUE | DIRECT OP. REC. RATIO | EST BDGS       | NET COST /BDG | BDGS/ REV HR | REV/ T MILE   |
|--------------|---------------|---------------|---------------|--------------|------------------|-----------------|-----------------------|----------------|---------------|--------------|---------------|
| S            | 3,714.7       | 4,172.8       | 277.5         | 294.9        | \$14,440         | \$12,296        | 85.2%                 | 14,067         | \$0.15        | 50.7         | \$2.95        |
| 11           | 2,555.2       | 2,883.5       | 241.0         | 259.0        | \$12,174         | \$10,056        | 82.6%                 | 14,354         | \$0.15        | 59.6         | \$3.49        |
| L            | 2,791.6       | 3,024.9       | 235.5         | 246.4        | \$12,043         | \$8,637         | 71.7%                 | 11,170         | \$0.30        | 47.4         | \$2.86        |
| 77           | 2,416.4       | 2,494.3       | 193.7         | 198.0        | \$10,136         | \$7,183         | 70.9%                 | 9,849          | \$0.30        | 50.8         | \$2.88        |
| 3/16         | 3,683.6       | 3,901.9       | 299.6         | 309.5        | \$15,359         | \$10,413        | 67.8%                 | 13,276         | \$0.37        | 44.3         | \$2.67        |
| 88           | 848.1         | 1,011.5       | 67.1          | 73.9         | \$3,603          | \$2,246         | 62.3%                 | 3,058          | \$0.44        | 45.6         | \$2.22        |
| 62           | 1,330.0       | 1,439.9       | 125.4         | 130.9        | \$6,368          | \$3,752         | 58.9%                 | 5,306          | \$0.49        | 42.3         | \$2.61        |
| 27           | 2,250.6       | 2,430.4       | 195.7         | 203.2        | \$9,877          | \$5,624         | 56.9%                 | 7,900          | \$0.54        | 40.4         | \$2.31        |
| 2            | 987.1         | 1,128.2       | 103.5         | 111.3        | \$5,087          | \$2,870         | 56.4%                 | 3,771          | \$0.59        | 36.4         | \$2.54        |
| 8            | 2,037.8       | 2,158.6       | 179.0         | 185.7        | \$9,188          | \$5,149         | 56.0%                 | 7,322          | \$0.55        | 40.9         | \$2.39        |
| 9            | 1,499.6       | 1,639.0       | 123.7         | 130.6        | \$6,529          | \$3,590         | 55.0%                 | 4,780          | \$0.61        | 38.6         | \$2.19        |
| 17           | 1,767.8       | 1,957.2       | 138.2         | 146.2        | \$7,306          | \$3,583         | 49.0%                 | 5,233          | \$0.71        | 37.9         | \$1.83        |
| 36           | 1,154.2       | 1,276.5       | 100.8         | 105.7        | \$5,267          | \$2,558         | 48.6%                 | 3,424          | \$0.79        | 34.0         | \$2.00        |
| 24           | 1,698.5       | 1,769.3       | 159.4         | 162.9        | \$7,937          | \$2,889         | 36.4%                 | 4,084          | \$1.24        | 25.6         | \$1.63        |
| B            | 985.6         | 1,132.9       | 57.3          | 64.0         | \$3,333          | \$1,072         | 32.2%                 | 1,483          | \$1.52        | 25.9         | \$0.95        |
| 40           | 1,335.1       | 1,504.0       | 97.3          | 105.3        | \$5,264          | \$1,510         | 28.7%                 | 2,211          | \$1.70        | 22.7         | \$1.00        |
| <b>TOTAL</b> | <b>31,056</b> | <b>33,925</b> | <b>2,595</b>  | <b>2,727</b> | <b>\$133,911</b> | <b>\$83,427</b> | <b>62.3%</b>          | <b>111,286</b> | <b>\$0.45</b> | <b>42.9</b>  | <b>\$2.46</b> |

**MIAMI-DADE TRANSIT AGENCY**  
**BUS PRODUCTIVITY ANALYSIS**  
**JULY 2000**

**WEEKDAY SERVICE, AM PEAK HEADWAY 16 - 30 MINUTES**

| ROUTE        | REVENUE MILES | TOTAL MILES   | REVENUE HOURS | TOTAL HOURS  | DIRECT OP. COST  | AVERAGE REVENUE | DIRECT OP. REC. RATIO | EST BDGS      | NET COST /BDG | BDGS/ REV HR | REV/ T MILE   |
|--------------|---------------|---------------|---------------|--------------|------------------|-----------------|-----------------------|---------------|---------------|--------------|---------------|
| 83           | 1,397.6       | 1,528.5       | 109.6         | 115.1        | \$5,762          | \$3,195         | 55.4%                 | 4,262         | \$0.60        | 38.9         | \$2.09        |
| G            | 1,226.5       | 1,460.9       | 94.3          | 103.7        | \$4,995          | \$2,706         | 54.2%                 | 3,201         | \$0.72        | 33.9         | \$1.85        |
| 21           | 793.5         | 851.9         | 74.5          | 77.0         | \$3,702          | \$1,939         | 52.4%                 | 2,519         | \$0.70        | 33.8         | \$2.28        |
| J            | 1,757.5       | 1,982.2       | 138.8         | 149.0        | \$7,262          | \$3,777         | 52.0%                 | 4,899         | \$0.71        | 35.3         | \$1.91        |
| C            | 1,086.0       | 1,190.3       | 108.7         | 113.6        | \$5,312          | \$2,757         | 51.9%                 | 3,590         | \$0.71        | 33.0         | \$2.32        |
| 10           | 777.8         | 823.4         | 66.2          | 68.5         | \$3,447          | \$1,780         | 51.6%                 | 2,450         | \$0.68        | 37.0         | \$2.16        |
| 12           | 873.6         | 928.4         | 88.2          | 91.0         | \$4,321          | \$2,231         | 51.6%                 | 3,387         | \$0.62        | 38.4         | \$2.40        |
| 54           | 1,016.0       | 1,167.3       | 97.0          | 104.8        | \$4,942          | \$2,497         | 50.5%                 | 3,450         | \$0.71        | 35.6         | \$2.14        |
| 33           | 710.4         | 961.9         | 61.3          | 69.3         | \$3,205          | \$1,578         | 49.2%                 | 2,113         | \$0.77        | 34.5         | \$1.64        |
| 22           | 1,617.5       | 1,738.7       | 127.3         | 133.0        | \$6,716          | \$3,300         | 49.1%                 | 4,301         | \$0.79        | 33.8         | \$1.90        |
| 7            | 1,185.3       | 1,426.7       | 103.9         | 114.7        | \$5,353          | \$2,596         | 48.5%                 | 3,391         | \$0.81        | 32.6         | \$1.82        |
| 75           | 1,377.3       | 1,501.0       | 108.4         | 113.5        | \$5,644          | \$2,675         | 47.4%                 | 3,368         | \$0.88        | 31.1         | \$1.78        |
| K            | 1,955.4       | 2,256.8       | 147.6         | 158.3        | \$7,825          | \$3,578         | 45.7%                 | 4,569         | \$0.93        | 31.0         | \$1.59        |
| H            | 2,123.7       | 2,224.7       | 162.4         | 166.9        | \$8,460          | \$3,768         | 44.5%                 | 4,545         | \$1.03        | 28.0         | \$1.69        |
| 37           | 1,463.9       | 1,607.0       | 125.4         | 131.4        | \$6,334          | \$2,604         | 41.1%                 | 3,797         | \$0.98        | 30.3         | \$1.62        |
| 32           | 1,811.7       | 2,081.6       | 135.9         | 145.0        | \$7,211          | \$2,808         | 38.9%                 | 3,753         | \$1.17        | 27.6         | \$1.35        |
| T            | 1,119.9       | 1,271.4       | 84.4          | 90.4         | \$4,482          | \$1,732         | 38.6%                 | 2,131         | \$1.29        | 25.3         | \$1.36        |
| 87           | 696.9         | 825.9         | 56.5          | 62.5         | \$3,024          | \$1,062         | 35.1%                 | 1,468         | \$1.34        | 26.0         | \$1.29        |
| 73           | 999.0         | 1,162.5       | 83.6          | 90.4         | \$4,337          | \$1,514         | 34.9%                 | 2,184         | \$1.29        | 26.1         | \$1.30        |
| 57/72        | 905.5         | 1,058.4       | 64.3          | 71.3         | \$3,504          | \$1,184         | 33.8%                 | 1,624         | \$1.43        | 25.3         | \$1.12        |
| M            | 965.7         | 1,025.0       | 89.6          | 93.2         | \$4,462          | \$1,437         | 32.2%                 | 1,896         | \$1.60        | 21.2         | \$1.40        |
| A            | 257.3         | 378.7         | 27.2          | 31.1         | \$1,104          | \$330           | 29.9%                 | 466           | \$1.66        | 17.2         | \$0.87        |
| W            | 152.9         | 227.3         | 23.0          | 26.1         | \$1,078          | \$161           | 14.9%                 | 417           | \$2.20        | 18.1         | \$0.71        |
| <b>TOTAL</b> | <b>26,271</b> | <b>29,681</b> | <b>2,178</b>  | <b>2,319</b> | <b>\$112,484</b> | <b>\$51,208</b> | <b>45.5%</b>          | <b>67,780</b> | <b>\$0.90</b> | <b>31.1</b>  | <b>\$1.73</b> |

**MIAMI-DADE TRANSIT AGENCY**  
**BUS PRODUCTIVITY ANALYSIS**  
**JULY 2000**

**WEEKDAY SERVICE, AM PEAK HEADWAY 31+ MINUTES**

| ROUTE        | REVENUE MILES | TOTAL MILES  | REVENUE HOURS | TOTAL HOURS | DIRECT OP. COST | AVERAGE REVENUE | DIRECT OP. REC. RATIO | EST BDGS     | NET COST /BDG | BDGS/ REV HR | REV/ T MILE   |
|--------------|---------------|--------------|---------------|-------------|-----------------|-----------------|-----------------------|--------------|---------------|--------------|---------------|
| 104          | 458.0         | 545.9        | 31.2          | 34.8        | \$1,668         | \$1,094         | 65.6%                 | 1,357        | \$0.42        | 43.5         | \$2.00        |
| 71           | 295.5         | 360.6        | 26.6          | 29.0        | \$1,344         | \$698           | 52.0%                 | 872          | \$0.74        | 32.8         | \$1.94        |
| 28           | 386.4         | 432.2        | 26.3          | 28.3        | \$1,423         | \$646           | 45.4%                 | 807          | \$0.96        | 30.7         | \$1.50        |
| 91           | 721.9         | 776.0        | 47.2          | 49.4        | \$2,606         | \$876           | 33.6%                 | 1,131        | \$1.53        | 24.0         | \$1.13        |
| E            | 772.4         | 821.3        | 56.2          | 58.1        | \$2,975         | \$775           | 26.1%                 | 964          | \$2.28        | 17.2         | \$0.94        |
| 42           | 774.8         | 851.3        | 58.2          | 61.1        | \$3,048         | \$790           | 25.9%                 | 1,037        | \$2.18        | 17.8         | \$0.93        |
| 48           | 429.8         | 517.8        | 43.7          | 46.8        | \$1,787         | \$385           | 21.6%                 | 514          | \$2.73        | 11.8         | \$0.74        |
| 29           | 303.2         | 415.8        | 26.7          | 30.8        | \$1,415         | \$277           | 19.6%                 | 448          | \$2.54        | 16.8         | \$0.67        |
| R            | 431.9         | 474.8        | 26.1          | 27.8        | \$1,461         | \$274           | 18.8%                 | 370          | \$3.21        | 14.2         | \$0.58        |
| 6            | 306.0         | 349.4        | 26.5          | 28.6        | \$1,262         | \$201           | 15.9%                 | 349          | \$3.04        | 13.2         | \$0.58        |
| V            | 348.3         | 379.5        | 26.7          | 27.7        | \$1,454         | \$163           | 11.2%                 | 210          | \$6.14        | 7.9          | \$0.43        |
| <b>TOTAL</b> | <b>5,228</b>  | <b>5,925</b> | <b>395</b>    | <b>422</b>  | <b>\$20,443</b> | <b>\$6,180</b>  | <b>30.2%</b>          | <b>8,060</b> | <b>\$1.77</b> | <b>20.4</b>  | <b>\$1.04</b> |

**MIAMI-DADE TRANSIT AGENCY**  
**BUS PRODUCTIVITY ANALYSIS**  
**JULY 2000**

**WEEKDAY SERVICE, EXPRESS/SHUTTLE SERVICE**

| ROUTE             | REVENUE<br>MILES | TOTAL<br>MILES | REVENUE<br>HOURS | TOTAL<br>HOURS | DIRECT<br>OP. COST | AVERAGE<br>REVENUE | DIRECT OP.<br>REC. RATIO | EST<br>BDGS  | NET COST<br>/BDG | BDGS/<br>REV HR | REV/<br>T MILE |
|-------------------|------------------|----------------|------------------|----------------|--------------------|--------------------|--------------------------|--------------|------------------|-----------------|----------------|
| BISC MAX          | 805.2            | 1,050.0        | 54.0             | 64.2           | \$3,206            | \$1,623            | 50.6%                    | 2,038        | \$0.78           | 37.7            | \$1.55         |
| 95EX              | 1,055.4          | 1,958.0        | 55.5             | 87.7           | \$4,059            | \$1,522            | 37.5%                    | 1,449        | \$1.75           | 26.1            | \$0.78         |
| FLAG MAX          | 1,059.3          | 1,588.7        | 71.9             | 98.1           | \$4,369            | \$1,431            | 32.7%                    | 1,690        | \$1.74           | 23.5            | \$0.90         |
| 27 MAX            | 443.8            | 559.4          | 26.7             | 31.2           | \$1,661            | \$501              | 30.2%                    | 758          | \$1.53           | 28.4            | \$0.90         |
| KAT - KENDALL     | 432.4            | 556.8          | 23.2             | 29.0           | \$1,201            | \$331              | 27.5%                    | 427          | \$2.04           | 18.4            | \$0.59         |
| KAT - KILLIAN     | 1,020.0          | 1,311.6        | 49.5             | 60.6           | \$2,764            | \$663              | 24.0%                    | 870          | \$2.41           | 17.6            | \$0.51         |
| KAT - SUNSET      | 709.8            | 901.6          | 42.1             | 51.2           | \$2,046            | \$488              | 23.8%                    | 611          | \$2.55           | 14.5            | \$0.54         |
| BIRD ROAD MAX     | 763.8            | 905.1          | 43.7             | 50.9           | \$2,242            | \$407              | 18.2%                    | 568          | \$3.23           | 13.0            | \$0.45         |
| 242-DORAL CON     | 410.0            | 517.1          | 31.6             | 36.3           | \$1,435            | \$126              | 8.8%                     | 182          | \$7.20           | 5.8             | \$0.24         |
| TR-36 ST          | 60.1             | 79.5           | 5.8              | 7.0            | \$319              | \$1                | 0.2%                     | 41           | \$7.68           | 7.2             | \$0.01         |
| TRI-MIA           | 67.5             | 81.1           | 15.8             | 17.0           | \$683              | \$0                | 0.0%                     | 415          | \$1.64           | 26.3            | \$0.00         |
| 137-WEST DADE CON | 1,079.3          | 1,351.0        | 63.2             | 72.4           | \$3,175            | \$420              | 13.2%                    | 597          | \$4.61           | 9.5             | \$0.31         |
| NORTH DADE CONN   | 658.0            | 938.7          | 44.8             | 55.0           | \$2,117            | \$166              | 7.8%                     | 235          | \$8.30           | 5.3             | \$0.18         |
| <b>TOTAL</b>      | <b>8,565</b>     | <b>11,799</b>  | <b>528</b>       | <b>660</b>     | <b>\$29,279</b>    | <b>\$7,679</b>     | <b>26.2%</b>             | <b>9,882</b> | <b>\$2.19</b>    | <b>18.7</b>     | <b>\$0.65</b>  |

**MIAMI-DADE TRANSIT AGENCY**  
**BUS PRODUCTIVITY ANALYSIS**  
**JULY 2000**

**WEEKDAY SERVICE, SOUTH DADE CORRIDOR**

| ROUTE                  | REVENUE<br>MILES | TOTAL<br>MILES | REVENUE<br>HOURS | TOTAL<br>HOURS | DIRECT<br>OP. COST | AVERAGE<br>REVENUE | DIRECT OP.<br>REC. RATIO | EST<br>BDGS    | NET COST<br>/BDG | BDGS/<br>REV HR | REV/<br>T MILE |
|------------------------|------------------|----------------|------------------|----------------|--------------------|--------------------|--------------------------|----------------|------------------|-----------------|----------------|
| BUSWAY LOCAL           | 324.0            | 408.3          | 21.5             | 24.4           | \$999              | \$546              | 54.7%                    | 787            | \$0.58           | 36.6            | \$1.34         |
| 65EX                   | 107.1            | 149.5          | 6.8              | 8.9            | \$401              | \$179              | 44.7%                    | 236            | \$0.94           | 34.8            | \$1.20         |
| 31                     | 414.0            | 604.4          | 27.4             | 34.1           | \$1,655            | \$665              | 40.2%                    | 1,052          | \$0.94           | 38.4            | \$1.10         |
| 38                     | 2,304.2          | 3,061.2        | 126.9            | 149.6          | \$7,320            | \$2,869            | 39.2%                    | 3,556          | \$1.25           | 28.0            | \$0.94         |
| 35/70                  | 1,790.9          | 2,225.6        | 96.0             | 109.6          | \$5,552            | \$1,681            | 30.3%                    | 1,993          | \$1.94           | 20.8            | \$0.76         |
| CORAL REEF MAX         | 794.6            | 926.7          | 44.9             | 49.9           | \$2,280            | \$689              | 30.2%                    | 1,015          | \$1.57           | 22.6            | \$0.74         |
| SAGA BAY MAX           | 295.4            | 392.1          | 17.4             | 20.9           | \$912              | \$267              | 29.3%                    | 349            | \$1.85           | 20.1            | \$0.68         |
| 1                      | 927.4            | 1,116.8        | 68.0             | 74.8           | \$3,655            | \$1,031            | 28.2%                    | 1,515          | \$1.73           | 22.3            | \$0.92         |
| 52/56                  | 1,842.7          | 2,201.7        | 135.4            | 149.3          | \$7,336            | \$1,673            | 22.8%                    | 2,292          | \$2.47           | 16.9            | \$0.76         |
| <b>TOTAL</b>           | <b>8,800</b>     | <b>11,086</b>  | <b>544</b>       | <b>622</b>     | <b>\$30,111</b>    | <b>\$9,600</b>     | <b>31.9%</b>             | <b>12,794</b>  | <b>\$1.60</b>    | <b>23.5</b>     | <b>\$0.87</b>  |
| <b>GRAND<br/>TOTAL</b> | <b>79,920</b>    | <b>92,415</b>  | <b>6,240</b>     | <b>6,751</b>   | <b>\$326,227</b>   | <b>\$158,094</b>   | <b>48.5%</b>             | <b>209,802</b> | <b>\$0.80</b>    | <b>33.6</b>     | <b>\$1.71</b>  |

Note: Route 57 is not included in corridor analysis because it is interlined with the Route 72 (which is not part of the South Dade Corridor) and unable to extract data

**MIAMI-DADE TRANSIT AGENCY  
BUS PRODUCTIVITY ANALYSIS  
JULY 2000**

**SATURDAY SERVICE**

| ROUTE | REVENUE MILES | TOTAL MILES | REVENUE HOURS | TOTAL HOURS | DIRECT OP. COST | AVERAGE REVENUE | DIRECT OP. REC. RATIO | EST BDGS | NET COST /BDG | BDGS/ REV HR | REV/ T MILE |
|-------|---------------|-------------|---------------|-------------|-----------------|-----------------|-----------------------|----------|---------------|--------------|-------------|
| 11    | 2,154.2       | 2,365.8     | 189.0         | 199.0       | \$9,600         | \$7,472         | 77.8%                 | 10,842   | \$0.20        | 57.4         | \$3.16      |
| S     | 3,714.7       | 4,186.2     | 276.7         | 293.7       | \$14,410        | \$10,459        | 72.6%                 | 12,903   | \$0.31        | 46.6         | \$2.50      |
| 77    | 1,385.9       | 1,420.8     | 101.3         | 103.2       | \$5,344         | \$3,634         | 68.0%                 | 4,756    | \$0.36        | 47.0         | \$2.56      |
| L     | 2,012.4       | 2,144.0     | 174.8         | 181.2       | \$8,845         | \$5,704         | 64.5%                 | 7,782    | \$0.40        | 44.5         | \$2.66      |
| 3     | 2,906.9       | 3,365.3     | 212.1         | 233.0       | \$11,271        | \$6,860         | 60.9%                 | 8,695    | \$0.51        | 41.0         | \$2.04      |
| 88    | 613.6         | 683.6       | 49.1          | 52.0        | \$2,512         | \$1,510         | 60.1%                 | 1,965    | \$0.51        | 40.0         | \$2.21      |
| 16    | 937.2         | 991.2       | 71.3          | 74.6        | \$3,727         | \$2,131         | 57.2%                 | 2,591    | \$0.62        | 36.4         | \$2.15      |
| 8     | 1,322.2       | 1,361.7     | 119.6         | 121.9       | \$6,041         | \$3,237         | 53.6%                 | 4,455    | \$0.63        | 37.3         | \$2.38      |
| J     | 1,307.0       | 1,393.6     | 89.2          | 93.1        | \$4,783         | \$2,533         | 52.9%                 | 3,232    | \$0.70        | 36.2         | \$1.82      |
| T     | 682.8         | 767.7       | 45.4          | 49.2        | \$2,449         | \$1,293         | 52.8%                 | 1,034    | \$1.12        | 22.7         | \$1.68      |
| 7     | 968.8         | 1,186.6     | 80.3          | 88.9        | \$4,191         | \$2,197         | 52.4%                 | 3,058    | \$0.65        | 38.1         | \$1.85      |
| 62    | 874.9         | 951.1       | 76.7          | 80.0        | \$3,858         | \$2,008         | 52.1%                 | 2,883    | \$0.64        | 37.6         | \$2.11      |
| 2     | 536.8         | 648.8       | 55.4          | 61.6        | \$2,716         | \$1,400         | 51.6%                 | 1,799    | \$0.73        | 32.5         | \$2.16      |
| 27    | 1,647.3       | 1,883.0     | 120.7         | 130.2       | \$6,345         | \$3,260         | 51.4%                 | 4,601    | \$0.67        | 38.1         | \$1.73      |
| 9/10  | 1,575.5       | 1,697.3     | 118.8         | 125.3       | \$6,209         | \$3,106         | 50.0%                 | 4,147    | \$0.75        | 34.9         | \$1.83      |
| C     | 1,089.8       | 1,309.8     | 108.3         | 118.9       | \$5,303         | \$2,590         | 48.8%                 | 3,499    | \$0.78        | 32.3         | \$1.98      |
| 33    | 412.4         | 508.8       | 31.9          | 35.1        | \$1,648         | \$790           | 47.9%                 | 1,017    | \$0.84        | 31.9         | \$1.55      |
| 71    | 262.0         | 327.1       | 21.3          | 23.7        | \$920           | \$415           | 45.1%                 | 586      | \$0.86        | 27.5         | \$1.27      |
| 54    | 467.2         | 545.8       | 43.5          | 47.2        | \$2,168         | \$975           | 45.0%                 | 1,354    | \$0.88        | 31.2         | \$1.79      |
| 36    | 657.6         | 668.0       | 52.9          | 53.3        | \$2,747         | \$1,227         | 44.7%                 | 1,703    | \$0.89        | 32.2         | \$1.84      |
| 12/21 | 808.4         | 851.2       | 80.9          | 83.1        | \$3,944         | \$1,753         | 44.5%                 | 2,460    | \$0.89        | 30.4         | \$2.06      |
| K     | 1,403.8       | 1,725.4     | 103.6         | 114.8       | \$5,442         | \$2,385         | 43.8%                 | 2,931    | \$1.04        | 28.3         | \$1.38      |
| G     | 1,063.5       | 1,185.0     | 82.5          | 88.3        | \$4,304         | \$1,879         | 43.7%                 | 2,276    | \$1.07        | 27.6         | \$1.59      |
| 37/72 | 1,067.3       | 1,209.4     | 75.0          | 79.9        | \$3,987         | \$1,738         | 43.6%                 | 2,697    | \$0.83        | 36.0         | \$1.44      |
| H     | 2,123.7       | 2,272.4     | 157.2         | 164.7       | \$8,275         | \$3,575         | 43.2%                 | 4,289    | \$1.10        | 27.3         | \$1.57      |

**MIAMI-DADE TRANSIT AGENCY  
BUS PRODUCTIVITY ANALYSIS  
JULY 2000**

**SATURDAY SERVICE**

| ROUTE         | REVENUE MILES | TOTAL MILES   | REVENUE HOURS | TOTAL HOURS  | DIRECT OP. COST  | AVERAGE REVENUE | DIRECT OP. REC. RATIO | EST BDGS       | NET COST /BDG | BDGS/ REV HR | REV/ T MILE   |
|---------------|---------------|---------------|---------------|--------------|------------------|-----------------|-----------------------|----------------|---------------|--------------|---------------|
| M             | 558.6         | 633.4         | 51.3          | 55.2         | \$2,534          | \$1,056         | 41.7%                 | 593            | \$2.49        | 11.6         | \$1.67        |
| 83            | 1,078.7       | 1,143.4       | 82.7          | 85.3         | \$4,327          | \$1,793         | 41.4%                 | 2,414          | \$1.05        | 29.2         | \$1.57        |
| 22            | 1,300.9       | 1,407.5       | 86.2          | 91.5         | \$4,669          | \$1,904         | 40.8%                 | 2,547          | \$1.09        | 29.6         | \$1.35        |
| 24            | 1,023.8       | 1,075.1       | 86.2          | 88.3         | \$4,396          | \$1,769         | 40.2%                 | 2,698          | \$0.97        | 31.3         | \$1.65        |
| 17            | 1,397.5       | 1,445.2       | 91.8          | 93.9         | \$4,963          | \$1,954         | 39.4%                 | 2,882          | \$1.04        | 31.4         | \$1.35        |
| B             | 512.6         | 563.8         | 28.1          | 30.4         | \$1,611          | \$579           | 35.9%                 | 763            | \$1.35        | 27.2         | \$1.03        |
| 87            | 240.2         | 258.0         | 19.1          | 19.9         | \$1,024          | \$343           | 33.5%                 | 467            | \$1.46        | 24.5         | \$1.33        |
| 32            | 1,039.8       | 1,099.4       | 71.7          | 74.0         | \$3,841          | \$1,263         | 32.9%                 | 1,697          | \$1.52        | 23.7         | \$1.15        |
| E             | 397.2         | 548.9         | 27.1          | 32.1         | \$1,536          | \$393           | 25.6%                 | 501            | \$2.28        | 18.5         | \$0.72        |
| 73            | 572.6         | 620.4         | 40.8          | 42.5         | \$2,175          | \$537           | 24.7%                 | 862            | \$1.90        | 21.2         | \$0.87        |
| 91            | 568.8         | 636.2         | 39.4          | 42.5         | \$2,122          | \$520           | 24.5%                 | 650            | \$2.46        | 16.5         | \$0.82        |
| 75            | 341.6         | 371.6         | 27.5          | 28.4         | \$1,423          | \$345           | 24.2%                 | 451            | \$2.39        | 16.4         | \$0.93        |
| 40            | 938.2         | 1,005.4       | 54.8          | 58.4         | \$3,088          | \$717           | 23.2%                 | 1,053          | \$2.25        | 19.2         | \$0.71        |
| W             | 152.9         | 227.3         | 23.0          | 26.0         | \$1,077          | \$217           | 20.2%                 | 357            | \$2.41        | 15.5         | \$0.96        |
| 42            | 666.5         | 731.9         | 48.3          | 51.0         | \$2,589          | \$513           | 19.8%                 | 728            | \$2.85        | 15.1         | \$0.70        |
| A             | 124.0         | 192.8         | 13.2          | 15.6         | \$537            | \$100           | 18.6%                 | 95             | \$4.62        | 7.2          | \$0.52        |
| 137-WEST DADE | 803.2         | 987.2         | 45.8          | 51.7         | \$2,286          | \$255           | 11.1%                 | 371            | \$5.47        | 8.1          | \$0.26        |
| TRI-MIA       | 34.5          | 48.1          | 10.4          | 11.6         | \$459            | \$26            | 5.7%                  | 359            | \$1.20        | 34.5         | \$0.55        |
| <b>TOTAL</b>  | <b>43,748</b> | <b>48,645</b> | <b>3,384</b>  | <b>3,594</b> | <b>\$175,696</b> | <b>\$88,414</b> | <b>50.3%</b>          | <b>117,045</b> | <b>\$0.75</b> | <b>34.6</b>  | <b>\$1.82</b> |

**MIAMI-DADE TRANSIT AGENCY  
BUS PRODUCTIVITY ANALYSIS  
JULY 2000**

**SATURDAY SERVICE, SOUTH DADE CORRIDOR**

| ROUTE              | REVENUE MILES | TOTAL MILES   | REVENUE HOURS | TOTAL HOURS  | DIRECT OP. COST  | AVERAGE REVENUE | DIRECT OP. REC. RATIO | EST BDGS       | NET COST /BDG | BDGS/ REV HR | REV/ T MILE   |
|--------------------|---------------|---------------|---------------|--------------|------------------|-----------------|-----------------------|----------------|---------------|--------------|---------------|
| 38                 | 1,694.1       | 2,084.1       | 89.4          | 100.7        | \$3,953          | \$2,233         | 56.5%                 | 3,207          | \$0.54        | 35.9         | \$1.07        |
| 1                  | 569.8         | 664.5         | 41.0          | 44.4         | \$1,880          | \$765           | 40.7%                 | 1,222          | \$0.91        | 29.8         | \$1.15        |
| CORAL REEF MAX     | 533.0         | 596.8         | 26.2          | 28.3         | \$1,432          | \$492           | 34.3%                 | 648            | \$1.45        | 24.8         | \$0.82        |
| BUSWAY LOCAL       | 567.0         | 638.4         | 32.3          | 34.6         | \$1,609          | \$547           | 34.0%                 | 1,035          | \$1.03        | 32.1         | \$0.86        |
| 35/52              | 1,574.0       | 1,912.7       | 98.2          | 108.9        | \$5,418          | \$1,254         | 23.1%                 | 1,573          | \$2.65        | 16.0         | \$0.66        |
| <b>TOTAL</b>       | <b>4,938</b>  | <b>5,897</b>  | <b>287</b>    | <b>317</b>   | <b>\$14,293</b>  | <b>\$5,290</b>  | <b>37.0%</b>          | <b>7,685</b>   | <b>\$1.17</b> | <b>26.8</b>  | <b>\$0.90</b> |
| <b>GRAND TOTAL</b> | <b>48,685</b> | <b>54,542</b> | <b>3,671</b>  | <b>3,911</b> | <b>\$189,988</b> | <b>\$93,705</b> | <b>49.3%</b>          | <b>124,730</b> | <b>\$0.77</b> | <b>34.0</b>  | <b>\$1.72</b> |

**MIAMI-DADE TRANSIT AGENCY**  
**BUS PRODUCTIVITY ANALYSIS**  
**JULY 2000**

**SUNDAY SERVICE**

| ROUTE | REVENUE MILES | TOTAL MILES | REVENUE HOURS | TOTAL HOURS | DIRECT OP. COST | AVERAGE REVENUE | DIRECT OP. REC. RATIO | EST BDGS | NET COST /BDG | BDGS/ REV HR | REV/ T MILE |
|-------|---------------|-------------|---------------|-------------|-----------------|-----------------|-----------------------|----------|---------------|--------------|-------------|
| S     | 2,906.3       | 3,284.0     | 209.4         | 222.2       | \$11,005        | \$9,026         | 82.0%                 | 10,472   | \$0.19        | 50.0         | \$2.75      |
| 11    | 1,604.9       | 1,745.9     | 136.6         | 143.3       | \$6,922         | \$5,125         | 74.0%                 | 7,345    | \$0.24        | 53.8         | \$2.94      |
| L     | 1,528.0       | 1,639.8     | 128.8         | 134.1       | \$6,570         | \$3,971         | 60.4%                 | 5,003    | \$0.52        | 38.9         | \$2.42      |
| 3     | 2,079.9       | 2,462.7     | 145.7         | 161.7       | \$7,824         | \$4,712         | 60.2%                 | 5,771    | \$0.54        | 39.6         | \$1.91      |
| C     | 699.9         | 819.9       | 62.8          | 68.6        | \$3,137         | \$1,820         | 58.0%                 | 2,271    | \$0.58        | 36.2         | \$2.22      |
| 77    | 1,023.6       | 1,050.7     | 75.4          | 76.9        | \$3,959         | \$2,061         | 52.1%                 | 2,832    | \$0.67        | 37.5         | \$1.96      |
| J     | 744.0         | 789.3       | 48.8          | 50.7        | \$2,630         | \$1,347         | 51.2%                 | 1,846    | \$0.70        | 37.8         | \$1.71      |
| 7     | 728.0         | 876.4       | 61.9          | 68.0        | \$3,191         | \$1,502         | 47.1%                 | 1,945    | \$0.87        | 31.4         | \$1.71      |
| H     | 1,475.4       | 1,573.0     | 107.1         | 111.9       | \$5,637         | \$2,638         | 46.8%                 | 3,619    | \$0.83        | 33.8         | \$1.68      |
| 8     | 904.0         | 923.2       | 76.9          | 78.3        | \$3,949         | \$1,833         | 46.4%                 | 2,777    | \$0.76        | 36.1         | \$1.99      |
| 9     | 631.8         | 682.2       | 45.4          | 47.9        | \$2,398         | \$1,097         | 45.8%                 | 1,429    | \$0.91        | 31.5         | \$1.61      |
| G     | 617.1         | 671.1       | 47.9          | 50.5        | \$2,471         | \$1,123         | 45.5%                 | 1,246    | \$1.08        | 26.0         | \$1.67      |
| 16    | 738.4         | 781.6       | 50.0          | 52.7        | \$2,722         | \$1,191         | 43.8%                 | 1,456    | \$1.05        | 29.1         | \$1.52      |
| 27    | 1,273.3       | 1,453.0     | 94.8          | 101.9       | \$4,948         | \$2,153         | 43.5%                 | 2,999    | \$0.93        | 31.6         | \$1.48      |
| 88    | 613.6         | 683.6       | 48.6          | 51.4        | \$2,493         | \$1,084         | 43.5%                 | 1,409    | \$1.00        | 29.0         | \$1.59      |
| K     | 1,358.2       | 1,593.0     | 91.5          | 100.3       | \$4,913         | \$2,126         | 43.3%                 | 2,679    | \$1.04        | 29.3         | \$1.33      |
| 2     | 341.6         | 425.6       | 37.4          | 42.0        | \$1,831         | \$726           | 39.7%                 | 934      | \$1.18        | 25.0         | \$1.71      |
| 10    | 367.9         | 389.5       | 25.2          | 26.5        | \$1,365         | \$540           | 39.5%                 | 731      | \$1.13        | 29.0         | \$1.39      |
| 62    | 874.9         | 951.1       | 76.6          | 79.9        | \$3,854         | \$1,484         | 38.5%                 | 1,952    | \$1.21        | 25.5         | \$1.56      |
| 37/72 | 1,044.4       | 1,160.4     | 63.1          | 67.0        | \$3,486         | \$1,252         | 35.9%                 | 1,702    | \$1.31        | 27.0         | \$1.08      |
| 17    | 774.0         | 789.6       | 48.2          | 49.0        | \$2,638         | \$920           | 34.9%                 | 1,304    | \$1.32        | 27.0         | \$1.17      |
| B     | 499.8         | 551.0       | 26.7          | 29.0        | \$1,549         | \$524           | 33.8%                 | 646      | \$1.59        | 24.2         | \$0.95      |
| 36    | 652.0         | 656.9       | 52.4          | 52.7        | \$2,723         | \$912           | 33.5%                 | 1,199    | \$1.51        | 22.9         | \$1.39      |
| 83    | 680.1         | 722.5       | 56.1          | 57.6        | \$2,880         | \$962           | 33.4%                 | 1,228    | \$1.56        | 21.9         | \$1.33      |
| 22    | 772.0         | 820.1       | 48.8          | 51.2        | \$2,658         | \$831           | 31.3%                 | 1,076    | \$1.70        | 22.0         | \$1.01      |

**MIAMI-DADE TRANSIT AGENCY  
BUS PRODUCTIVITY ANALYSIS  
JULY 2000**

**SUNDAY SERVICE**

| ROUTE         | REVENUE MILES | TOTAL MILES   | REVENUE HOURS | TOTAL HOURS  | DIRECT OP. COST  | AVERAGE REVENUE | DIRECT OP. REC. RATIO | EST BDGS      | NET COST /BDG | BDGS/ REV HR | REV/ T MILE   |
|---------------|---------------|---------------|---------------|--------------|------------------|-----------------|-----------------------|---------------|---------------|--------------|---------------|
| E             | 397.2         | 548.9         | 27.0          | 32.0         | \$1,234          | \$374           | 30.3%                 | 482           | \$1.79        | 17.9         | \$0.68        |
| 33            | 325.0         | 410.6         | 25.0          | 27.7         | \$1,317          | \$389           | 29.5%                 | 495           | \$1.87        | 19.8         | \$0.95        |
| 12/21         | 808.4         | 851.2         | 77.6          | 79.8         | \$3,825          | \$1,110         | 29.0%                 | 1,626         | \$1.67        | 21.0         | \$1.30        |
| 54            | 467.2         | 545.8         | 43.7          | 47.4         | \$2,176          | \$588           | 27.0%                 | 825           | \$1.92        | 18.9         | \$1.08        |
| 24            | 944.8         | 979.6         | 78.0          | 79.6         | \$4,028          | \$1,053         | 26.1%                 | 1,461         | \$2.04        | 18.7         | \$1.08        |
| 40            | 502.2         | 535.8         | 28.8          | 30.6         | \$1,625          | \$412           | 25.3%                 | 580           | \$2.09        | 20.2         | \$0.77        |
| T             | 672.0         | 761.4         | 44.3          | 48.2         | \$2,397          | \$601           | 25.1%                 | 788           | \$2.28        | 17.8         | \$0.79        |
| 71            | 193.6         | 226.3         | 16.3          | 17.5         | \$763            | \$184           | 24.1%                 | 292           | \$1.98        | 17.9         | \$0.81        |
| 32            | 766.1         | 796.0         | 48.1          | 49.3         | \$2,626          | \$586           | 22.3%                 | 834           | \$2.45        | 17.3         | \$0.74        |
| M             | 410.1         | 459.0         | 37.0          | 40.1         | \$1,883          | \$385           | 20.5%                 | 504           | \$2.97        | 13.6         | \$0.84        |
| 87            | 240.2         | 258.0         | 19.1          | 19.9         | \$1,024          | \$194           | 18.9%                 | 293           | \$2.83        | 15.3         | \$0.75        |
| 91            | 547.2         | 606.7         | 38.5          | 41.4         | \$2,070          | \$341           | 16.5%                 | 448           | \$3.86        | 11.6         | \$0.56        |
| A             | 124.0         | 182.0         | 13.1          | 15.2         | \$534            | \$88            | 16.4%                 | 120           | \$3.72        | 9.1          | \$0.48        |
| 42            | 666.5         | 731.9         | 47.8          | 50.5         | \$2,573          | \$411           | 16.0%                 | 566           | \$3.82        | 11.8         | \$0.56        |
| 75            | 341.6         | 371.6         | 27.5          | 28.4         | \$1,423          | \$218           | 15.3%                 | 316           | \$3.82        | 11.5         | \$0.59        |
| 73            | 368.1         | 415.9         | 26.1          | 27.8         | \$1,452          | \$161           | 11.1%                 | 279           | \$4.63        | 10.7         | \$0.39        |
| W             | 121.7         | 177.5         | 18.1          | 20.4         | \$927            | \$86            | 9.3%                  | 212           | \$3.98        | 11.7         | \$0.48        |
| 137-WEST DADE | 803.2         | 958.0         | 45.9          | 51.0         | \$2,259          | \$205           | 9.1%                  | 282           | \$7.29        | 6.1          | \$0.21        |
| TRI-MIA       | 24.0          | 37.6          | 8.8           | 10.0         | \$393            | \$0             | 0.1%                  | 220           | \$1.78        | 24.9         | \$0.01        |
| <b>TOTAL</b>  | <b>33,656</b> | <b>37,350</b> | <b>2,536</b>  | <b>2,692</b> | <b>\$132,282</b> | <b>\$58,347</b> | <b>44.1%</b>          | <b>76,490</b> | <b>\$0.97</b> | <b>30.2</b>  | <b>\$1.56</b> |

**MIAMI-DADE TRANSIT AGENCY  
BUS PRODUCTIVITY ANALYSIS  
JULY 2000**

**SUNDAY SERVICE, SOUTH DADE CORRIDOR**

| ROUTE              | REVENUE MILES | TOTAL MILES   | REVENUE HOURS | TOTAL HOURS  | DIRECT OP. COST  | AVERAGE REVENUE | DIRECT OP. REC. RATIO | EST BDGS      | NET COST /BDG | BDGS/ REV HR | REV/ T MILE   |
|--------------------|---------------|---------------|---------------|--------------|------------------|-----------------|-----------------------|---------------|---------------|--------------|---------------|
| 38                 | 1,694.1       | 2,084.1       | 89.4          | 100.7        | \$5,169          | \$1,840         | 35.6%                 | 2,347         | \$1.42        | 26.2         | \$0.88        |
| BUSWAY LOCAL       | 567.0         | 638.4         | 32.3          | 34.6         | \$1,609          | \$521           | 32.4%                 | 771           | \$1.41        | 23.9         | \$0.82        |
| 1                  | 410.8         | 489.1         | 29.0          | 31.6         | \$1,336          | \$394           | 29.5%                 | 497           | \$1.89        | 17.1         | \$0.81        |
| CORAL REEF         | 533.0         | 596.8         | 26.2          | 28.3         | \$1,433          | \$277           | 19.3%                 | 391           | \$2.95        | 14.9         | \$0.46        |
| 35/52              | 1,455.8       | 1,796.0       | 83.3          | 94.0         | \$4,720          | \$854           | 18.1%                 | 1,042         | \$3.71        | 12.5         | \$0.48        |
| <b>TOTAL</b>       | <b>4,661</b>  | <b>5,604</b>  | <b>260</b>    | <b>289</b>   | <b>\$14,267</b>  | <b>\$3,886</b>  | <b>27.2%</b>          | <b>5,049</b>  | <b>\$2.06</b> | <b>19.4</b>  | <b>\$0.69</b> |
| <b>GRAND TOTAL</b> | <b>38,317</b> | <b>42,954</b> | <b>2,797</b>  | <b>2,981</b> | <b>\$146,549</b> | <b>\$62,233</b> | <b>42.5%</b>          | <b>81,539</b> | <b>\$1.03</b> | <b>29.2</b>  | <b>\$1.45</b> |